

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Constituency Development Programme—2012-13 – Allocation of Funds towards 1st quarter to the District Nodal Departments-Administrative sanction – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Rt.No.505

Dated:23.04.2012

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O. Rt No. 1788, Finance (EXPR. GAD.II) Department, Dt: 17.04.2012.

ORDER:

In pursuance of the guidelines issued in the G.Os 1st read above, Government have empowered the Hon'ble MLAs and MLCs with a choice to suggest various developmental works to the tune of Rs.1.00 Crore in each constituency under Constituency Development Programme (CDP). In the G.O. 2nd read above, Government have clarified that each MLA/MLC shall propose Rs. 50.00 Lakhs worth of works and the remaining Rs. 50.00 lakhs worth of works shall be proposed by Hon'ble District In-charge Minister in the same constituency of MLA/MLC.

2. In the G.O. 3rd read above, Government have issued Budget Release Order (BRO) for an amount of Rs. 96.25 Crores out of a total budget provision of Rs.385.00 Crores made in the Budget Estimates for the year 2012-13 towards 1st quarter under State Plan Scheme of Constituency Development Programme.

3. Accordingly, the Government after careful examination hereby accord administrative sanction for the Scheme of Constituency Development Programme for an amount of Rs. 96.25 Crores (Rupees Ninety Six Crores and Twenty Five Lakhs only) towards incurring expenditure for the 1st quarter during the year 2012-13 and not exceeding Rs.96.25 Crores for taking up developmental works in all the constituencies under Constituency Development Programme (CDP) Scheme as suggested and recommended by the Hon'ble MLA/MLC and/or In-Charge Minister concerned as shown in Annexure-I and II.

4. Out of the amount sanctioned above, Rs. 7315.00 Lakhs shall be debited to '5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 – Other Expr., 'Rs.1636.25 Lakhs are under Head of Account '5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 – Other Expr.,' and Rs. 673.75 Lakhs are under Head of Account and '5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 – Other Expr.,'.

5. The amounts now released for each district shall be credited to P.D. Account directly under the HOA "8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAOs concerned are requested to adjust the amounts by crediting to the above Head of Account. The amounts released above are non-lapsable in nature.

6. The Chief Planning Officers (CPOs) of the districts concerned are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memo 1st read above and shall be responsible for any deviation.

7. This order does not require the concurrence of Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To

All the District Collectors

All the Members of Legislative Assembly.

All the Members of Legislative Council.

All the Chief Planning Officers.

The Director, Treasuries and Accounts A.P. Hyderabad.

The Director, Local Fund Audit A.P. Hyderabad.

All District Treasury Officers.

The Pay and Accounts Officers, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

Principal Secretary to Governor.

Prl. Secretary to C.M.

PS to Chief Secretary.

PS to Prl. Secretary (Fin)

PS to All Ministers.

CPRO To CM (Press)

PS to Prl. C.S. (Planning)

Fin (Exp, GAD.II) Dept.

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-I to G.O.Rt.No.505, dt: 23.04.2012 towards releases to Hon'ble MLAs

(Rs. in Lakhs)

S.No	District	No.of Constituencies	Total amount provided under Budget for 2012-13	Amount released (25% of the Budget Provision)			Total amount
				5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expr	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr	
1	2	3	4	5	6	7	8
1	Srikakulam	10	1000	190.00	42.50	17.50	250.00
2	Vizianagaram	9	900	171.00	38.25	15.75	225.00
3	Visakhapatnam	15	1500	285.00	63.75	26.25	375.00
4	East Godavari	19	1900	361.00	80.75	33.25	475.00
5	West Godavari	15	1500	285.00	63.75	26.25	375.00
6	Krishna	16	1600	304.00	68.00	28.00	400.00
7	Guntur	17	1700	323.00	72.25	29.75	425.00
8	Prakasam	12	1200	228.00	51.00	21.00	300.00
9	Nellore*	10	1000	190.00	42.50	17.50	250.00
10	Chittoor	14	1400	266.00	59.50	24.50	350.00
11	Kadapa	10	1000	190.00	42.50	17.50	250.00
12	Anantapur	14	1400	266.00	59.50	24.50	350.00
13	Kurnool	14	1400	266.00	59.50	24.50	350.00
14	Mahaboobnagar	14	1400	266.00	59.50	24.50	350.00
15	Rangareddy	14	1400	266.00	59.50	24.50	350.00
16	Hyderabad*	16	1600	304.00	68.00	28.00	400.00
17	Medak	10	1000	190.00	42.50	17.50	250.00
18	Nizamabad	9	900	171.00	38.25	15.75	225.00
19	Adilabad	10	1000	190.00	42.50	17.50	250.00
20	Karimnagar	13	1300	247.00	55.25	22.75	325.00
21	Warangal	12	1200	228.00	51.00	21.00	300.00
22	Khammam	10	1000	190.00	42.50	17.50	250.00
23	Nalgonda	12	1200	228.00	51.00	21.00	300.00
	Total	295	29500	5605.00	1253.75	516.25	7375.00

*Including one nominated Anglo-Indian Member.

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

Annexure -II to G.O.Rt.No.505, dt: 23.04.2012 towards releases to Hon'ble MLCs
(Rs. in Lakhs)

S.No	District	No.of Constituencies	Amount released (25% of the Budget Provision)				Total amount
			Total amount provided under Budget for 2012-13	5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expr	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531 - Other Expr	
1	2	3	4	5	6	7	8
1	Srikakulam	1	100	19.00	4.25	1.75	25.00
2	Vizianagaram	2	200	38.00	8.50	3.50	50.00
3	Visakhapatnam	3	300	57.00	12.75	5.25	75.00
4	East Godavari	8	800	152.00	34.00	14.00	200.00
5	West Godavari	3	300	57.00	12.75	5.25	75.00
6	Krishna	5	500	95.00	21.25	8.75	125.00
7	Guntur	6	600	114.00	25.50	10.50	150.00
8	Prakasam	3	300	57.00	12.75	5.25	75.00
9	Nellore	3	300	57.00	12.75	5.25	75.00
10	Chittoor	4	400	76.00	17.00	7.00	100.00
11	Kadapa	6	600	114.00	25.50	10.50	150.00
12	Anantapur	4	400	76.00	17.00	7.00	100.00
13	Kurnool	3	300	57.00	12.75	5.25	75.00
14	Mahaboobnagar	2	200	38.00	8.50	3.50	50.00
15	Rangareddy	5	500	95.00	21.25	8.75	125.00
16	Hyderabad	8	800	152.00	34.00	14.00	200.00
17	Medak	2	200	38.00	8.50	3.50	50.00
18	Nizamabad	5	500	95.00	21.25	8.75	125.00
19	Adilabad	3	300	57.00	12.75	5.25	75.00
20	Karimnagar	2	200	38.00	8.50	3.50	50.00
21	Warangal	6	600	114.00	25.50	10.50	150.00
22	Khammam	3	300	57.00	12.75	5.25	75.00
23	Nalgonda	3	300	57.00	12.75	5.25	75.00
	Total	90	9000	1710.00	382.50	157.50	2250.00

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT